

Budget Board Report by Function
SPEARMAN ISD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Function	Description	Approved	
		Appropriations	Percent of Total Budget
00	GENERIC	.00	.00%
11	INSTRUCTION	5,195,173.00	52.26%
12	INSTRUCTIONAL & MEDIA SE	143,174.00	1.44%
13	CURR & INSTRUCT STAFF D	182,390.00	1.83%
21	INSTRUCTIONAL DEVELOPM	2,000.00	.02%
23	SCHOOL ADMINISTRATION	532,866.00	5.36%
31	GUIDANCE, COUNSELING &	214,534.00	2.16%
33	HEALTH SERVICES	77,487.00	.78%
34	STUDENT TRANSPORTATIO	161,976.00	1.63%
35	FOOD SERVICES	475,248.00	4.78%
36	COCURR/EXTRACURR ACTI	446,371.00	4.49%
41	GENERAL ADMINISTRATION	549,198.00	5.52%
51	PLANT MAINTENANCE & OPI	901,618.00	9.07%
53	DATA PROCESSING SERVIC	155,700.00	1.57%
61	COMMUNITY SERVICES	41,610.00	.42%
71	DEBT SERVICE	800,163.00	8.05%
81	FACILITIES ACQUISITION & C	.00	.00%
93	PYMNTS TO FISCAL AGENT/M	61,500.00	.62%
Total Appropriations		9,941,008.00	100.00%

Total Appropriations
Total of Report