

2009-2010 SPEARMAN ISD BUDGET BY FUNCTION

FUNCTION	FUNCTION NAME	AMOUNT
11	INSTRUCTION	455,210
12	INSTRUCTIONAL SERVICES	36,614
13	STAFF DEVELOPMENT	69,558
21	INSTRUCTIONAL DEVELOPMENT	1,500
23	SCHOOL ADMINISTRATION	39,000
31	COUNSELING	9,200
33	HEALTH SERVICES	17,245
34	STUDENT TRANSPORTATION	53,500
35	FOOD SERVICE	248,219
36	COCURRICULAR ACTIVITIES	239,204
41	GENERAL ADMINISTRATION	197,558
51	PLANT MAINTENANCE/OPER.	517,940
53	DATA PROCESSING (region16)	50,409
61	COMMUNITY SERVICES	0
70	DEBT SERVICE	0
71	DEBT SERVICE	0
81	FACILITIES CONSTRUCTION	0
93	FISCAL AGENT PAYMENTS	61,146
	TOTAL APPROPRIATIONS	1,996,303
	TOTAL SALARY PACKAGE	6,135,721
	ON-BEHALF PAYMENT	402,001
	TOTAL EXPENDITURES&SALARY	8,534,025
	INTEREST & SINKING BOND PMT	801,674
	TOTAL BUDGET 2009-2010	9,335,699

BUDGET ADOPTION BY BOARD
OF TRUSTEES 08/31/2009